HEALTH INITIATIVE FOR MEN

HIM is dedicated to strengthening the health and well-being of gay men.



April 1st, 2016 - March 31st, 2017



Table of Contents

Message from Board Chair	2
Message from the Executive Director	3
Board Members & HIM Staff	4
HIM Highlights	5
Service Output Indicators	7
HIM Milestones	10
Our Model is Working	11
Notice to Reader	13
Statement of Financial Position	14
Statement of Operations	15
Notes to the Financial Statements	16

Message from Board Chair

ANOTHER BUSY YEAR HAS COME TO A CLOSE AT HEALTH INITIATIVE FOR MEN (HIM), where we have delivered more programs, services and health centre hours than ever before to help strengthen the health and well-being of gay men. The expansion of the HIM on Davie Health Centre, the leading role HIM staff play nationally in gay men's health research and our growing mental health programming and services are just a few of this year's great achievements that bring us closer to fulfilling our mission. Thank you to our fabulous staff and charming volunteers who do the heavy lifting and ensure that our community is well looked after. And thank you to our fearless leader, our Executive Director, Greg Oudman, whose passion for gay men's health and ability to lead this organization continues to shine through.

This year, the Board also rolled up its sleeves and launched the "Give HIM a Hand" campaign where anyone can choose to donate to HIM and help continue to make our programming accessible. I am excited for the Board to continue to work with staff to help support the work they do. Thank you to my fellow Board members for all their hard work over this past year.

The expansion of our *HIM on Davie Health Centre* is a major accomplishment for HIM. The health centre allows us to work closer with our partners at Vancouver Coastal Health and other community organizations as well as serve a greater number of clients with increased nursing capacity. A big thank you to Vancouver Coastal Health,

Fraser Health Authority, the City of Vancouver and all other partners for their continued support in achieving HIM's mission.

Each year that passes seems to go by faster and this coming year will be another exciting one for HIM. If the past year is any indication of the successes that can be accomplished when gay men and our allies work together then 2017–2018 will bring even greater successes.

NICHOLAS DANFORD

Board Chair



Message from the Executive Director

HIM'S WORK RELIES ON PARTNERSHIP.

As I look at the work that HIM does to meaningfully engage with the communities in which we live, work and play, I'm constantly struck by the value of that old adage: the sum of us is greater than any one of us. HIM's work is greatly enhanced by the partnerships we create. The challenge around collaboration is exactly how to make it happen. Often times, even if we have a strong desire to collaborate, we run into challenges, because good intentions don't always lead to mutually satisfying behaviour and, as we all know, it takes work to partner! When we're presented with opportunities to partner and collaborate, we have the opportunity to go it on our own, or take the chance to create something greater than what we can achieve alone. HIM's experience has shown us that the power of collaboration has allowed for some of our most meaningful work.

There are endless examples over the past year which demonstrate the power of collaboration and partnership to advance HIM's work to strengthen the health and wellbeing of gay men. Our partnerships with our core funders, Vancouver Coastal Health and Fraser Health, allow us to engage gay men meaningfully in countless ways across the four pillars of physical, sexual, social and mental health. Our collaboration with additional strategic partners like the City of Vancouver and the MAC AIDS Fund allow us to engage with marginalized members of our communities in meaningful ways. Our work with research partners locally,

regionally and nationally including academic institutions like Ryerson University, University of British Columbia, and the University of Toronto and community partners such as the BC Centre for Disease Control and the BC Centre for Excellence in HIV/AIDS allow us to harness the power of research to drive the work that we do. Our collaboration with community partners like the Community-Based Research Centre for Gay Men's Health, YouthCO and AIDS Vancouver allow us to work together collectively to advance gay men's health in our communities.

The partnerships we have with our dedicated army of HIM volunteers, who contribute countless number of volunteer hours are invaluable in helping HIM accomplish our mission of strengthening the health and well-being of gay men. And last, but certainly not least, any talk of the value of partnership would be incomplete if it didn't include a recognition of my amazing team of dedicated staff here at HIM. It's their relentless passion for the work they do, and their strong commitment to making the communities they live, work and play in better for all of us that drives HIM's success.

Here's to the power of partnership!

GREG OUDMAN

Executive Director

Board Members and HIM Staff

BOARD MEMBERS

Nicholas Danford - Chair

Kevin Contzen – *Vice Chair*

Michael Leclair - Treasurer

Doug Leavers – Secretary

Adrian Pape

Dan Griffin

Jag Bilkhu

Kevin Hisko

Kevin Moroso

Nathan Lachowsky

STAFF

Greg Oudman - Executive Director

Aaron Purdie

Andrew Poon

Billy Taylor

Christof Milando

David Chacon Valenzuela

David Russell

Gio Cooper

Hans Bosgoed

Joshua Edward

Lance Hansen

Matthew Taylor

Sam Larkham





HIM Highlights

ABOUT HEALTH INITIATIVE FOR MEN

Health Initiative for Men (HIM) is a non-profit society that aims to strengthen the health and well-being of gay men. We offer the full spectrum of gay men's sexual health testing, as well as professional counselling, sexual health education, and an engaging mix of social and volunteer opportunities. HIM takes an integrated approach to gay men's health, focussing on determinants of overall health: physical, sexual, social, and mental.









OUR HISTORY

After years of discussion among gay men in Vancouver about the need for a gay men's health organization, Health Initiative for Men opened in the heart of Vancouver's gay village in 2008.

In 2009, HIM entered a formal contract with the Vancouver Coastal Health Authority to deliver health promotion services to gay men.

We remain at the forefront of gay men's health issues, collaborating on important research projects, and offering primary and sexual health care. Through the tireless work of our volunteers, we are able to deliver programs for a diverse range of men, from sex workers to yoga aficionados.

KEY FACTS

- Legal Name:
 H.I.M. Health Initiative for Men Society
- Founded: November 2007
 - Sites of Operations:

 Office, 310 1033 Davie Street

 Health Centres:

 HIM on Davie, 416 1033 Davie St

HIM on Davie, 416 – 1033 Davie Street
HIM on The Drive, 101 – 1416 Commercial Drive
HIM in New West, 40 Begbie Street
HIM in Surrey, 220 – 10362 King George Boulevard
HIM in Abbotsford, 104 – 34194 Marshall Road

- Find us on the Internet:
 www.checkhimout.ca
 - www.facebook.com/HealthInitiativeforMen www.twitter.com/HIMtweets

OUR MISSION:

Strengthening the health and well-being of gay men.

OUR VISION:

Gay men building healthy lives together.

OUR VALUES:

We value gay men's ability to make informed decisions.

We value the role of our communities.

We value scientific research.

We value a non-judgmental, sex-positive, and strengths-based philosophy.

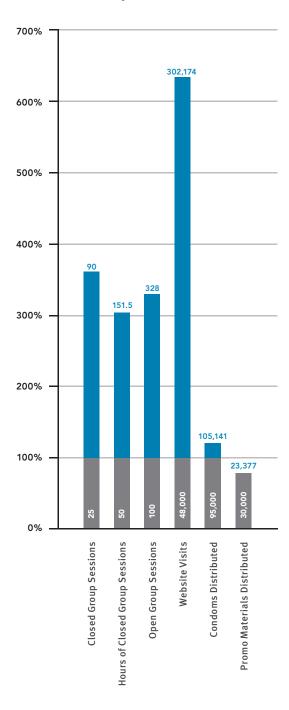
We value a comprehensive approach to healthy living.

We value capacity building and collaboration.

HIM Highlights

Service Output Indicators

BLUE: Performance Level **GREY:** Contract Targets



HIM HEALTH CENTRES

In the 2016/17 year, the HIM Health Centres administered 12,671 (rapid, standard & NAAT) HIV tests, 1,413 STI tests, and conducted 614 hours of clinical counselling and peer support/coaching services. These five health centres, staffed by registered nurses, volunteer receptionists, and HIM employees, are successful partnerships between HIM, Vancouver Coastal Health, Fraser Health Authority and the BC Centre for Disease Control. They are located in high-traffic areas where gay men live and socialize.

KEY PROGRAM INITIATIVES

Physical Health – Fitness clinics, yoga classes, partnerships with community fitness and sport groups, nutrition workshops.

Sexual Health – British Columbia's largest distributor of condoms to gay men, HIV prevention campaigns, risk reduction information, nationally-recognized web technology and social media tools (including SMS and e-mail-based HIV testing reminders) and five sexual health centres offering counselling services as well as STI and HIV testing.

Social Health – Volunteer facilitated initiatives include *CONNECT with HIM, Men On Men* (a collaborative workshop developing skills for thriving in a straight man's world), a 'Winter Chill Lounge' safe and educational space for Whistler PRIDE, and the ongoing *Vancouver Fabulous* campaign.

Mental Health – Professional clinical counselling and coaching (peer support) services and *Take Time for Your Mind* campaign.



Service Output Indicators

Program Deliverables

Volunteers		# of STI tests	300
# of trained volunteers	35	# of standard HIV tests (combined with RNA / NAAT tests)	100
Groups & Counselling		# of hours clinic is open	500
# of closed group sessions	25	Community Engagement & Knowledge Translation	
# of hours of closed group sessions	50	# of venue-based outreach events	30
# of unique attendees at closed group sessions	280	# of festival-related events	8
# of open group sessions	100	# of condoms distributed	95,000
# of hours of open group sessions	250		
# of unique attendees at open group sessions	1,000	# of print items distributed	
		# condom boxes	45,000
Clinic		# promo materials	30,000
# of POC rapid HIV tests	750	# print ad impressions	600,000
# of early tests (RNA / NAAT)	120	# of website visits	48,000

Indicators	Q1: Apr to Jun	Q2: Jul to Sep	Q3: Oct to Dec	Q4: Jan to Mar	Fiscal Year Total
Volunteers					
# Trained Volunteers	18	10	8	15	51
Groups & Counselling					
# of closed group sessions	28	21	26	15	90
# of hours of closed group sessions	46.5	40.5	40	24.5	151.5
# of unique attendees at closed group sessions	178	131	149	106	564
# of open group sessions	96	113	61	58	328
# of hours of open group sessions	152	142	93	102	489
# of unique attendees at open group sessions	1,072	1,052	776	875	3,775
Clinic					
# of POC rapid HIV tests	676	769	843	861	3,149
# of early tests (RNA / NAAT)	1,229	1,231	1,194	1,203	4,857
# of STI tests	1,457	1,557	1,343	1,503	5,860
# of standard HIV tests (combined with RNA/ NAAT tests)	1,233	1,232	1,197	492	4,154
# of hours clinic is open	851	810	761	810	3,231
# of clients seen	1,805	1,698	1,625	1,987	7,115
Community Engagement & Knowledge Translation					
# of venue-based outreach events	1	0	1	3	5
#of festival-related events	4	8	0	0	12
#of condoms distributed	36,016	32,160	23,530	13,435	105,141
# of print items distributed					
# condom boxes	18,008	16,080	11,765	6,715	52,568
# promo materials	6,948	9,210	2,259	4,960	23,377
# print ad impressions	76,200	51,815	71,762	2,451,333	2,651,110
# of website visits	80,546	74,137	67,413	80,078	302,174

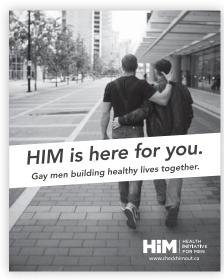
"Before I started counselling at HIM, being gay made me feel anonymous.... [and] I didn't like myself very much. Once I started counselling [with HIM], everything began to change and I began to see what I had been avoiding for so long. Thank you to everyone who made this happen!"

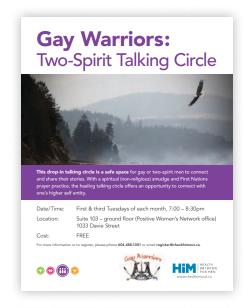
- HIM Counselling Client

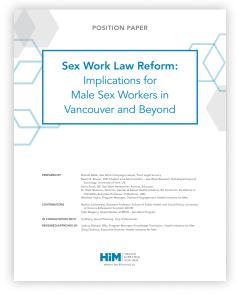
















"I enjoy attending HIM group **sessions** largely because it's refreshing to be able to share experiences with, and have conversations / discussions with. and learn from, a group of men who, while they may not have shared sensibilities, can at least approach an issue with some life experience."

– HIM Group Participant

HIM Milestones

FOR A COMPLETE HISTORY OF HIM, please visit www.checkhimout.ca/history.

2008

HIM begins operations

2010

HIM launches first campaign: *Do the Math,* including online HIV risk calculator

2012

BC's Ministry of Health identifies HIM as a "key partner in reaching and engaging men into testing and care [...] in ways that meet the needs of MSM"

2014

HIM Health Centres in New Westminster and Surrey open

2016/2017

Expansion of HIM on Davie Health Centre

2009

HIM signs first health promotion contract with Vancouver Coastal Health

HIM Health Centre on Davie Street opens

2011

HIM Health Centre on Commercial Drive opens

Counselling and peer support services begin at HIM Health Centres

2013

HUSTLE at HIM program partners with Gender and Sexual Health Initiative of the BC Centre for Excellence in HIV/AIDS and UBC

2015

HIM Health Centre in Abbotsford opens



Our Model is Working

In 2016/17:

- Expanding on its popular mental health resource, Take Time for your Mind, HIM updated its online resource to provide gay guys with evidence-based articles, referrals to professional counselling, coaching or therapeutic groups, and other helpful tips in support of their regular mental health check-in as part of their holistic health.
- HIM launched its GetPrEPed.ca campaign website and materials to raise awareness and increase access to PrEP for gbOMSM while championing community advocacy for governmental policy changes.
- In partnership with Public Safety Canada and other
 Vancouver-based sex worker support organizations,
 HIM launched the *Transitions* program, a multi-phase
 personal empowerment program for men involved with
 sex work that provides a safe space to develop the
 necessary resources to reduce their reliance on sex work
 and/or transition out of the sex industry.
- Partnering with the Vancouver Queer Film Festival and David Stuart from 56 Dean Street Clinic in London, England, HIM hosted and moderated a panel of experts for a series of conversations to begin the development of a strategy to address sexualized meth use.
- HIM released a Sex Work and Law Reform position paper to address the lack of specific attention given to men involved in sex work (MSW) across legal, advocacy, research, and service delivery sectors by presenting critical and related issues for MSW, both in Canada and beyond.

HEALTH RESEARCH

HIM continues to lead in research partnerships in local, provincial, national and international initiatives. In 2016/2017, HIM partnered with the Public Health Agency of Canada, Université du Québec à Montréal, the BC Centre for Disease Control and Prevention, University of Toronto, St. Michael's Hospital (Toronto), Ryerson University, University of British Columbia, Simon Fraser University, York University, and more. HIM entered new research projects on topics including: the Canadian Blood Services blood donation policies impacting gbOMSM donors; PrEP accessibility and effectiveness and generic PrEP drug level monitoring; victimization and online dating and hook-up sites; and supported the innovative photo-voice research project "Still Here" at HIM on Davie Health Centre.

"The HIM clinic has always been there for me."

- HIM Health Centre Client

"We have identified loneliness and depression as potential ailments of the growing community of gay men who are in, or are approaching, their senior years. It's important that HIM offer programs such as this."

- Men 55+ Group Participant

"You guys are so great and friendly; this is a vital service to the community!!"

- Health Centre Client











Notice to Reader

On the basis of information provided by management, I have compiled the statement of financial position of **H.I.M. Health Initiative For Men Society** as at March 31, 2017 and the statement of operations and changes in net assets for the year then ended.

I have not performed an audit or a review engagement in respect of these financial statements and, accordingly, I express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

VANCOUVER, BC June 26, 2017

Rodney W. McNeil Professional Corporation
Chartered Professional Accountant

Risky W. M. And Richasimal Caposotion



Statement of Financial Position

As of March 31	Unaud	ited – See No	otice to Reader
	2017		2016
ASSETS			
Current			
Cash	\$ 109,145	\$	135,806
Accounts receivable	35,046		13,489
Prepaid expenses	17,300		14,194
Total Current Assets	161,491		163,489
LIABILITIES			
Current			
Accounts payable	\$ 100,885	\$	46,555
Unearned revenue	93,084		107,225
Total Liabilities	193,969		153,780
NET ASSETS			
Unrestricted net assets (deficit)	(32,478)		9,709
	\$ 161,491	\$	163,489



Statement of Operations and Changes in Net Assets

For the year ended March 31

Unaudited – See Notice to Reader

	2017		2016
REVENUE			
Vancouver Coastal Health funding	\$ 1,023,251	\$	901,216
Fraser Health Authority funding	171,849		179,480
Other government funding	63,624		49,755
Non-government funding	138,844		176,000
Donations	28,878		71,855
	1,426,446		1,378,306
EXPENSES			
Advertising and promotion	93,444		118,678
Bank charges and interest	1,135		702
Board and meeting	4,558		6,960
Equipment lease	9,669		5,254
Insurance	3,468		2,997
Office and miscellaneous	18,488		24,555
Professional development	5,350		2,058
Professional fees	5,595		44,357
Project supplies and services	47,265		57,526
Rent	157,213		123,417
Salaries and benefits	845,053		845,621
Subcontract	91,769		68,502
Telephone	23,411		16,781
Travel	23,063		16,505
Website maintenance	38,902		9,880
	1,368,383		1,343,793
Excess of revenues over expenses before:	58,063		34,513
Equipment expenditures	(15,940)		(21,335)
Leasehold improvement expenditures	(84,310)		_
Excess (deficiency) of revenues over expenses	(42,187)		13,178
Net assets (deficit), beginning of the year	9,709		(3,469)
Net assets (deficit), end of the year	\$ (32,478)	\$	9,709

Notes to the Financial Statements

As of March 31

Unaudited - See Notice to Reader

1. MISSION STATEMENT

"The Mission of HIM is to strengthen gay men's health and well-being through trusted, tailored, targeted research-based health promotion services and by engaging the community through volunteer involvement, online access and events. We foster mutually beneficial relationships among gay men and health professionals to ensure the best possible outcomes. We do this because we value the ability of gay men to make informed decisions, we value the role of our community in supporting the foundations for healthy living, and we value scientific research."

2. SUMMARY OF MANAGEMENT POLICIES

Effective April 1, 2015, the Society adopted the policy to expense inventory in the year it is acquired. Previously, the inventory was measured and reported at the lower of cost and current replacement cost.

Effective April 1, 2015, the Society adopted the policy to expense expenditures of a capital nature in the year of acquisition. Previously, expenditures of a capital nature were capitalized and amortized over the economical useful life of the assets.

The Society adopted these policies as management determined they provide more relevant information and better reflect the effects of transactions on the Society's financial performance.

3. REMUNERATION OF DIRECTORS, EMPLOYEES AND CONTRACTORS

During the fiscal year, there were no remuneration amounts paid to any directors of the Society.

During the fiscal year, remuneration in excess of \$75,000 was paid to 1 employee of the Society. The total amount paid was \$97,854, including taxable and non-taxable benefits.

4. CHARITABLE ORGANIZATION DESIGNATION

The organization attained registered charity status with Canada Revenue Agency effective August 15, 2013 and is designated as a Charitable Organization.



